Kedington Parish Council

BUDGET 2024-2025

Kedington Parish Council

PRECEPT APPLICATION 2025-2026

Budget Headings		Headings	Expected Expenditure	Precept
<u>Salary</u> Clerk Salary Village Cleaner National Insurance Employer Contributions	£33,684.00 £2,300.00 £3,400.00	<u>Salary</u> Clerk Salary Village Cleaner National Insurance Employer Contributions	£34,019.00 £2,344.32 £4,352.85	£33,400.00 £2,300.00 £4,300.00
Administration Stationery Clerks Expenses Councillors Expenses Clerks and Councillor Training	£175.00 £100.00 £50.00 £1,000.00	Administration Stationery Clerks Expenses Councillors Expenses Clerks and Councillor Training	£195.00 £100.00 £51.00 £821.00	£175.00 £50.00 £1.00 £1.00
Insurance Accountants Software - Scribe	£2,000.00 £561.60	Insurance Accountants Software - Scribe	£1,728.00 £561.60	£1,400.00 £561.60
Audit Electricity Telephone Broadband Subscriptions Email Website Office Cleaning Dropbox Shared Office Costs with KCA TV Licence Portable Appliance Testing	£655.00 £1,000.00 £700.00 £710.00 £175.00 £130.00 £250.00 £80.00 £360.00 £169.50 £180.00	Audit Electricity Telephone Broadband Subscriptions Email Website Office Cleaning Dropbox Shared Office Costs with KCA TV Licence Portable Appliance Testing	£680.00 £550.00 £750.00 £730.00 £185.00 £120.00 £219.00 £80.00 £360.00 £174.50 £150.00	£680.00 £50.00 £750.00 £690.00 £185.00 £110.00 £200.00 £80.00 £360.00 £174.50 £150.00
Post <u>Grants and Donations</u> Grants and Donations	£20.00 £5,000.00	<u>Grants and Donations</u> Grants and Donations	£5,000.00	£5,000.00
			,000.00	

£100.00

£100.00

Sec 138B (Poppy Appeal) £100.00 Sec 138B (Poppy Appeal)

Kedington Parish Council

BUDGET 2024-2025 **Kedington Parish Council**

PRECEPT APPLICATION 2025-2026

Budget Headings		Headings	Expected Expenditure	Precept
Village Maintenance		Village Maintenance		
Grounds, Contract A (Incl. Churchyard & the Cut)	£8,910.72	Grounds, Contract A (Incl. Churchyard & the Cut)	£8,910.72	£8,910.72
Grounds, Contract B (Old School Field & Silver St Park)	£910.35	Grounds, Contract B (Old School Field & Silver St Park)	£910.35	£910.35
Grounds, Contract D (Calford Green)	£546.21	Grounds, Contract D (Calford Green)	£546.21	£546.21
Grounds, Contract E (Great Meadow)	£ 1,456.56	Grounds, Contract E (Great Meadow)	£1,456.56	£1,456.56
Grounds - Strimming	£2,520.00	Grounds - Strimming	£2,688.00	£2,688.00
Grounds - Extras	£1,000.00	Grounds - Extras	£1,185.00	£500.00
Equipment New	£1,000.00	Equipment New	£1,400.00	£1,400.00
Contingencies / Sundries	£500.00	Contingencies / Sundries	£526.00	£500.00
Tree Maintenance	£3,000.00	Tree Maintenance	£3,680.00	£1,000.00
Amenity Cleansing	£6,300.00	Dog Bin Emptying	£6,322.00	£6,000.00
The Cut Peppercorn Rent	£1.00	The Cut Peppercorn Rent	£1.00	£1.00
Office Extension Peppercorn Rent	£1.00	Office Extension Peppercorn Rent	£1.00	£1.00
Recreation Equipment	£4,000.00			
War Memorial	£200.00			

General Parish Requirements		General Parish Requirements		
Asset Maintenance	£4,000.00	Asset Maintenance	£4,375.00	£1,800.00
Pest Control	£600.00	Mole Control	£600.00	£600.00
D-DAY 80	£1,000.00			

<u>£88,745.94</u>

£85,873.11 £77,031.94